F.No.M-15011/16/2023-MIDH Government of India

भारत सरकार

Ministry of Agriculture & Farmers Welfare
कृषि एवं किसान कल्याण मंत्रालय
Department of Agriculture & Farmers Welfare
कृषि एवं किसान कल्याण विभाग
Horticulture Division – MIDH
बागवानी प्रभाग – एमः आई॰ डी॰ एच॰

Room No. 457, Krishi Bhavan, New Delhi कमरा संख्या 457, कृषि भवन, नई दिल्ली Dated the 7th August, 2023

To

The Pay & Accounts Officer (Sectt. – II), Pay & Accounts Office, Department of Agriculture & Farmers Welfare, 1st Floor, Jeevan Tara Building, Sansad Marg, New Delhi-110001.

Subject:- Centrally Sponsored Scheme on Integrated Development of Horticulture (NHM/MIDH)- release of 1st installment of funds (**General** Category) to Government of **Rajasthan** during 2023-24.

Sir,

I am directed to refer to this Department's letter No. 15012/1/2023-MIDH dated 04.05.2023 about the administrative approval for implementation of the Centrally Sponsored Scheme on Integrated Development of Horticulture (NHM/MIDH) under Krishonnati Yojna and to convey the sanction of the President of India to the payment of an amount of Rs.6,45,75,000/- (Rupees Six Crore Forty-five lakh and Seventy-five thousand only) to Government of Rajasthan during 2023-24, for implementation of the Scheme in Rajasthan.

- 2. This assistance under the scheme is in the ratio of 60:40 by Central Government and State Government respectively.
- 3. In accordance with the revised procedure, the Reserve Bank of India may please be advised for debiting to the Account of the Department of Agriculture & Farmers Welfare and passing on the credit to the Central Account Section, Nagpur, for transfer to the State Government of Rajasthan.
- 4. The said Grants-in-aid will be subject to the following conditions: -
- (a) The grants shall be utilized and disbursed by the concerned implementing agency in accordance with the MIDH Operational Guidelines, Annual Action Plan/Administrative Approval for the year 2023-24 and in accordance with the conditions stipulated in this letter.
- (b) The implementing agency shall maintain proper accounts of the expenditure incurred and submit the statement of audited accounts and Utilization Certificates to this Department as soon as possible after the close of the financial year.

हरित कुमार शाक्य/Harit Kumar Shakya अवर संवर/Under Secretary भारत संरकार /Sovernment of India कृषि एवं किसान कर्याण मंत्रावर/Nio Agriculture & Farmers Welfare कृषि एवं किसान कर्याण विभाग/Dio Agri. & Farmers Welfare कृषि एवं किसान कर्याण विभाग/Dio Agri. & Farmers Welfare कृषि पवन, नई दिल्ली/Krishi Bhawan, New Delhi-110001

Contd....2/-

- (c) The audited records of all assets (permanent or semi permanent) acquired wholly or substantially out of the grant to the implementing agency should be maintained as prescribed in General Financial Rule 2017 and shall be furnished to the Government of India annually by the end of June, following the financial year to which it relates.
- (d) Assets permanent or semi-permanent acquired wholly or substantially out of the grant by the Government of India shall not, without prior approval of the Government of India, be disposed of, encumbered or utilized for the purpose other than those for which the grant is being sanctioned.
- (e) The accounts of the implementing agency shall be open to Internal Audit of the Principal Accounts Officer, Department of Agriculture & Farmers Welfare as well as the Statutory Audit by the Comptroller & Auditor General of India at his discretion and he shall have the right to demand the production of books, accounts, connected vouchers and other documents and papers in this regard.
- (f) The concerned implementing agency shall furnish the physical and financial progress report to this Department on monthly basis in the prescribed format.
- (g) The Implementing Agencies will follow other terms and conditions contained in the General Financial Rules 2017, as amended from time to time.
- (h) Any unspent balance of grant, which is not spent for the purpose for which it is sanctioned during the financial year shall be refunded to the Government of India or adjusted for further utilization at the end of the financial year.
- (i) All grantee institutions shall submit Utilization Certificates in prescribed proforma (GFR-12A) on PFMS [Rule 86(6)].
- (j) The Further use of Grants in Aid being released by this Sanction Order, is to be done through EAT module of PFMS. The Utilization Certificate not supported by the EAT module data is likely to be rejected and expenditure is not to be treated as regular. The agency would be forced to refund the amount received as the expenditure not appearing in EAT module data is not to be taken as expenditure incurred in accordance with the terms and conditions of this Sanction Order.
- (k) The grants shall be utilized and disbursed by the implementing agency in accordance with the procedures stipulated in the Department of Expenditure's OM No. 1(13) PFMS/FCD/2020 dated 23.03.2021.
- 5. The expenditure shall be debited to the following Head of Account: -

(Rs. in lakh) Demand No. 1 (Plan) Funds to be released Description Head of Account Grants-in-aid to State Government MH - 3601 Centrally Sponsored Scheme 06 Central Assistance/Share 101 Krishonnati Yojna 95 Integrated Development of Horticulture 05 645.75 Grants-in-aid - General 950531

6. This sanction issues with the approval of Integrated Finance Division vide their Dy. No. 130947-FTS/AS & FA dated 04/08/2023.

हरित कुम्मर शाक्य/Harit Kumar Shakya अवर सीवर/Under Secretary भारत सरकार/Government of India कृषि एवं किसान कल्याग पंजावर/Mio Agriculture & Farmers Welfare कृषि एवं किसान कल्याग विभाग/Dio Agri. & Farmers Welfare कृषि भवन, नई विल्ली/Krishi Bhawan, New Delhi-110001

Contd.....3/-

- 7. UC for the F.Y. 2015-16, 2016-17 & 2017-18 has been uploaded in the PFMS portal vide UC ID No. 18221226, 18221228 & 18221231 respectively.
- 8. This has been noted at Serial No.29 of the Register of Grants of 2023-24 (as per GFR 235 (A).

Yours faithfully,

(Harit Kumari Shakya)kya

कृषि भवन, नई दिल्ली/Krishi Bhawan, New Delhi-110001

Under Secretary to the Government of India

Phone मार्ग स्थाप कर्याण विभाग / Do Agri. & Farmers Welfare

Copy forwarded for information & necessary action to:-

- 1. The Principal Accounts Officer, PAO (Sectt.), Department of Agriculture & Farmers Welfare, 1st Floor, Jeevan Tara Building, Sansad Marg, New Delhi 110001.
- 2. Principal Secretary (Finance), Finance Department, Government of Rajasthan, 1st Floor, Main Building, Government Secretariat, Jaipur 302005.
- 3. Secretary (Agriculture), Government of Rajasthan, ASSO Building, Main Building, Room No.2108, Secretariat, Jaipur 302005, Rajasthan
- 4. The Mission Director, Rajasthan Hort. Development Society, Directorate of Horticulture, Pant Krishi Bhavan, III floor, Janpath, Jaipur, Rajasthan 302005.
- 5. Principal Account General, Office of The Principal Accountant General (A & E) Rajasthan, 2, Janpath, "C" Scheme, Jaipur (India) PIN 302 005
- 6. Resident Commissioner, Government of Rajasthan, New Delhi.
- 7. Director (Hort.)/Monitoring Unit Component wise allocation may be done to enable the utilization of the funds including interest by the state SHM/ NIC (NHM-Cell) for web posting.

8. US (Finance)/SO (B&A)/Guard File.

(Harit Kuman Shakya)/a

DDO and Under Secretary to the Government of India

Email:haritk:shakya@nic.in

कृति एवं किसान करवान मनावस्त्रात्रक न्यूक्तिकार है Famers Viellan कृति एवं किसान करवान विभाग/Dio Agn. & Famers Viellan कृति भवन, नई दिल्ली/Krishi Bhawan, New Delhi-110001 F.No. M-15011/16/2023-MIDH Government of India

भारत सरकार

Ministry of Agriculture & Farmers Welfare
कृषि एवं किसान कल्याण मंत्रालय
Department of Agriculture & Farmers Welfare
कृषि एवं किसान कल्याण विभाग
Horticulture Division – MIDH
बागवानी प्रभाग – एमः आईः डीः एचः

Room No. 457, Krishi Bhavan, New Delhi कमरा संख्या 457, कृषि भवन, नई दिल्ली Dated the 7th August, 2023

To

The Pay & Accounts Officer (Sectt. – II), Pay & Accounts Office, Department of Agriculture & Farmers Welfare, 1st Floor, Jeevan Tara Building, Sansad Marg, New Delhi-110001.

Subject:- Centrally Sponsored Scheme on Integrated Development of Horticulture (NHM/MIDH) - release of 1st installment of funds (**SCSP** Category) to Government of **Rajasthan** during 2023-24.

Sir,

I am directed to refer to this Department's letter No. 15012/1/2023-MIDH dated 04.05.2023 about the administrative approval for implementation of the Centrally Sponsored Scheme on Integrated Development of Horticulture (NHM/MIDH) under Krishonnati Yojna and to convey the sanction of the President of India to the payment of an amount of Rs.1,68,50,000/- (Rupees One Crore Sixty-eight lakh and Fifty thousand only) to Government of Rajasthan during 2023-24, for implementation of the Scheme in Rajasthan.

- 2. This assistance under the scheme is in the ratio of 60:40 by Central Government and State Government respectively.
- 3. In accordance with the revised procedure, the Reserve Bank of India may please be advised for debiting to the Account of the Department of Agriculture & Farmers Welfare and passing on the credit to the Central Account Section, Nagpur, for transfer to the State Government of Rajasthan.
- 4. The said Grants-in-aid will be subject to the following conditions: -
- (a) The grants shall be utilized and disbursed by the concerned implementing agency in accordance with the MIDH Operational Guidelines, Annual Action Plan/Administrative Approval for the year 2023-24 and in accordance with the conditions stipulated in this letter.
- (b) The implementing agency shall maintain proper accounts of the expenditure incurred and submit the statement of audited accounts and Utilization Certificates to this Department as soon as possible after the close of the financial year.

Contd....2/-

हरित कुमार शाक्य/Harit Kumar Shakya अवर मिक्र/Under Secretary भारत संरक्षार /Government of India कृषि एवं जिमान कावान मनाना/Mic Agrueture & Farmers Welfare कृषि एवं जिमान कावान जिमान/Olo Agru & Farmers Welfare कृषि भवन, नई दिल्ली/Knshi Bhawan, New Delhi-110001

- (c) The audited records of all assets (permanent or semi permanent) acquired wholly or substantially out of the grant to the implementing agency should be maintained as prescribed in General Financial Rule 2017 and shall be furnished to the Government of India annually by the end of June, following the financial year to which it relates.
- (d) Assets permanent or semi-permanent acquired wholly or substantially out of the grant by the Government of India shall not, without prior approval of the Government of India, be disposed of, encumbered or utilized for the purpose other than those for which the grant is being sanctioned.
- (e) The accounts of the implementing agency shall be open to Internal Audit of the Principal Accounts Officer, Department of Agriculture & Farmers Welfare as well as the Statutory Audit by the Comptroller & Auditor General of India at his discretion and he shall have the right to demand the production of books, accounts, connected vouchers and other documents and papers in this regard.
- (f) The concerned implementing agency shall furnish the physical and financial progress report to this Department on monthly basis in the prescribed format.
- (g) The Implementing Agencies will follow other terms and conditions contained in the General Financial Rules 2017, as amended from time to time.
- (h) Any unspent balance of grant, which is not spent for the purpose for which it is sanctioned during the financial year shall be refunded to the Government of India or adjusted for further utilization at the end of the financial year.
- (i) All grantee institutions shall submit Utilization Certificates in prescribed proforma (GFR-12A) on PFMS [Rule 86(6)].
- (j) The Further use of Grants in Aid being released by this sanction Order, is to be done through EAT module of PFMS. The Utilization Certificate not supported by the EAT module data is likely to be rejected and expenditure is not to be treated as regular. The agency would be forced to refund the amount received as the expenditure not appearing in EAT module data is not to be taken as expenditure incurred in accordance with the terms and conditions of this Sanction Order.
- (k) The grants shall be utilized and disbursed by the implementing agency in accordance with the procedures stipulated in the Department of Expenditure's OM No. 1(13) PFMS/FCD/2020 dated 23.03.2021.
- 5. The expenditure shall be debited to the following Head of Account: -

(Rs. in lakh) Demand No. 1 (Plan) Funds to be released Description Head of Account Grants-in-aid to State Government MH - 3601 Centrally Sponsored Scheme 06 Special Component Plan for Scheduled 789 Castes Krishonnati Yojna 76 Integrated Development of Horticulture 05 168.50 Grants-in-aid -General 760531

6. This sanction issues with the approval of Integrated Finance Division vide their Dy. No. 130947-FTS/AS & FA dated 04/08/2023.

हरित कुमार शाक्य/Harit Kumar Shakya अवर सीवा/Under Secretary भारत संस्कार/Government of India कृषि एवं हिमान कल्यान मिजना/Mio Agriculture & Farmers Welfare कृषा एवं विज्ञान कल्यान विज्ञान/Mio Agriculture & Farmers Welfare कृषि भवन, नई दिल्ली/Krishi Bhawan, New Delhi-110001 कृषि भवन, नई दिल्ली/Krishi Bhawan, New Delhi-110001

Contd.....3/-

- UC for the F.Y. 2015-16, 2016-17 & 2017-18 has been uploaded in the PFMS portal vide UC ID No. 18221226, 18221228 & 18221231 respectively.
- 8. This has been noted at Serial No.30 of the Register of Grants of 2023-24 (as per GFR 235 (A).

Yours faithfully,

कृषि भवन, नई दिल्ली/Krishi Bhawan, New Delhi-110001

(Harit Kumar Shakya) Under Secretary to the Government of India

Phone No. 011 - 23388795 कृषि। एवं किसान कल्याण विभाग/Dio Agri. & Farmers

Copy forwarded for information & necessary action to:-

- The Principal Accounts Officer, PAO (Sectt.), Department of Agriculture & Farmers Welfare, 1st Floor, Jeevan Tara Building, Sansad Marg, New Delhi - 110001.
- Principal Secretary (Finance), Finance Department, Government of Rajasthan, 1st Floor, Main Building, Government Secretariat, Jaipur – 302005.
- Secretary (Agriculture), Government of Rajasthan, ASSO Building, Main Building, Room No.2108, Secretariat, Jaipur - 302005, Rajasthan
- The Mission Director, Rajasthan Hort. Development Society, Directorate of Horticulture, 4. Pant Krishi Bhavan, III floor, Janpath, Jaipur, Rajasthan - 302005.
- Principal Account General, Office of The Principal Accountant General (A & E) Rajasthan, 2, Janpath, "C" Scheme, Jaipur (India) PIN - 302 005
- Resident Commissioner, Government of Rajasthan, New Delhi. 6.
- Director (Hort.)/Monitoring Unit Component wise allocation may be done to enable the utilization of the funds including interest by the state SHM/ NIC (NHM-Cell) - for web posting.

US (Finance)/SO (B&A)/Guard File. 8.

(Harit Kumar Shakya) DDO and Under Secretary to the Government of India Email:haritk shakya@nic in as welco

कृषि एवं विसान कल्यांग मंत्रात कृषि भवन, नई दिल्ली/Krishi Bhawan, New Delhi-110001 F.No. M-15011/16/2023-MIDH Government of India भारत सरकार

Ministry of Agriculture & Farmers Welfare
कृषि एवं किसान कल्याण मंत्रालय
Department of Agriculture & Farmers Welfare
कृषि एवं किसान कल्याण विभाग
Horticulture Division – MIDH
बागवानी प्रभाग – एमः आई॰ डी॰ एच॰

Room No. 457, Krishi Bhavan, New Delhi कमरा संख्या 457, कृषि भवन, नई दिल्ली Dated the 7th August, 2023

To

The Pay & Accounts Officer (Sectt. – II), Pay & Accounts Office, Department of Agriculture & Farmers Welfare, 1st Floor, Jeevan Tara Building, Sansad Marg, New Delhi-110001.

Subject:- Centrally Sponsored Scheme on Integrated Development of Horticulture (NHM/MIDH) - release of 1st installment of funds (**TSP** Category) to Government of **Rajasthan** during 2023-24.

Sir,

I am directed to refer to this Department's letter No. 15012/1/2023-MIDH dated 04.05.2023 about the administrative approval for implementation of the Centrally Sponsored Scheme on Integrated Development of Horticulture (NHM/MIDH) under Krishonnati Yojna and to convey the sanction of the President of India to the payment of an amount of Rs.1,21,75,000/- (Rupees One crore Twenty-one lakh and Seventy-five thousand only) to Government of Rajasthan during 2023-24, for implementation of the Scheme in Rajasthan.

- 2. This assistance under the scheme is in the ratio of 60:40 by Central Government and State Government respectively.
- 3. In accordance with the revised procedure, the Reserve Bank of India may please be advised for debiting to the Account of the Department of Agriculture & Farmers Welfare and passing on the credit to the Central Account Section, Nagpur, for transfer to the State Government of Rajasthan.
- 4. The said Grants-in-aid will be subject to the following conditions: -
- (a) The grants shall be utilized and disbursed by the concerned implementing agency in accordance with the MIDH Operational Guidelines, Annual Action Plan/Administrative Approval for the year 2023-24 and in accordance with the conditions stipulated in this letter.
- (b) The implementing agency shall maintain proper accounts of the expenditure incurred and submit the statement of audited accounts and Utilization Certificates to this Department as soon as possible after the close of the financial year.

हरित कुमार शाक्य/Harit Kumar Shakya अवर सविव/Under Secretary भारत सरकार/Government of India कृषि एवं विसान केलान जीतन Allo Agri. & Farmers Welfare कृषि एवं विसान कल्लान विभागी के Agri. & Farmers Welfare कृषि पर्व विसान कल्लान विभागी के Bhawan, New Delhi-110001

Contd....2/-

- (c) The audited records of all assets (permanent or semi permanent) acquired wholly or substantially out of the grant to the implementing agency should be maintained as prescribed in General Financial Rule 2017 and shall be furnished to the Government of India annually by the end of June, following the financial year to which it relates.
- (d) Assets permanent or semi-permanent acquired wholly or substantially out of the grant by the Government of India shall not, without prior approval of the Government of India, be disposed of, encumbered or utilized for the purpose other than those for which the grant is being sanctioned.
- (e) The accounts of the implementing agency shall be open to Internal Audit of the Principal Accounts Officer, Department of Agriculture & Farmers Welfare as well as the Statutory Audit by the Comptroller & Auditor General of India at his discretion and he shall have the right to demand the production of books, accounts, connected vouchers and other documents and papers in this regard.
- (f) The concerned implementing agency shall furnish the physical and financial progress report to this Department on monthly basis in the prescribed format.
- (g) The Implementing Agencies will follow other terms and conditions contained in the General Financial Rules 2017, as amended from time to time.
- (h) Any unspent balance of grant, which is not spent for the purpose for which it is sanctioned during the financial year shall be refunded to the Government of India or adjusted for further utilization at the end of the financial year.
- (i) All grantee institutions shall submit Utilization Certificates in prescribed proforma (GFR-12A) on PFMS [Rule 86(6)].
- (j) The Further use of Grants in Aid being released by this sanction Order, is to be done through EAT module of PFMS. The Utilization Certificate not supported by the EAT module data is likely to be rejected and expenditure is not to be treated as regular. The agency would be forced to refund the amount received as the expenditure not appearing in EAT module data is not to be taken as expenditure incurred in accordance with the terms and conditions of this Sanction Order.
- (k) The grants shall be utilized and disbursed by the implementing agency in accordance with the procedures stipulated in the Department of Expenditure's OM No. 1(13) PFMS/FCD/2020 dated 23.03.2021.
- 5. The expenditure shall be debited to the following Head of Account: -

(Rs. in lakh) Demand No. 1 (Plan) Funds to be released Description Head of Account Grants-in-aid to State Government MH - 3601 Centrally Sponsored Scheme 06 Tribal Area Sub Plan 796 Krishonnati Yojna 80 Integrated Development of Horticulture 05 121.75 Grants-in-aid -General 800531

6. This sanction issues with the approval of Integrated Finance Division vide their Dy. No. 130947-FTS/AS & FA dated 04/08/2023.

हरित कुमार शाक्य/Harit Kumar Shakya शास्य /Harit Kumar Shakya शास्य /Harit Kumar Shakya भारत स्थानी शास्य है जिसा करणा महार्थ है कि साम करणा महार्थ है कि साम करणा महार्थ है कि साम करणा कि साम है कि साम करणा कि साम है कि साम करणा कि साम है कि साम

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- 7. UC for the F.Y. 2015-16, 2016-17 & 2017-18 has been uploaded in the PFMS portal vide UC ID No. 18221226, 18221228 & 18221231 respectively.
- 8. This has been noted at Serial No.31 of the Register of Grants of 2023-24 (as per GFR 235 (A).

Yours faithfully,

(Harit Kumar Shakya)

Under Secretary to the Government of India

Phone No. 10 1 मान 2338879 है। प्राप्त करवाण विमान Dio Agn. के Fallies कृषि भवन, नई दिल्ली Krishi Bhawan, New Delhi-110001

Copy forwarded for information & necessary action to:-

- 1. The Principal Accounts Officer, PAO (Sectt.), Department of Agriculture & Farmers Welfare, 1st Floor, Jeevan Tara Building, Sansad Marg, New Delhi 110001.
- 2. Principal Secretary (Finance), Finance Department, Government of Rajasthan, 1st Floor, Main Building, Government Secretariat, Jaipur 302005.
- 3. Secretary (Agriculture), Government of Rajasthan, ASSO Building, Main Building, Room No.2108, Secretariat, Jaipur 302005, Rajasthan
- 4. The Mission Director, Rajasthan Hort. Development Society, Directorate of Horticulture, Pant Krishi Bhavan, III floor, Janpath, Jaipur, Rajasthan 302005.
- 5. Principal Account General, Office of The Principal Accountant General (A & E) Rajasthan, 2, Janpath, "C" Scheme, Jaipur (India) PIN 302 005
- 6. Resident Commissioner, Government of Rajasthan, New Delhi.
- 7. Director (Hort.)/Monitoring Unit Component wise allocation may be done to enable the utilization of the funds including interest by the state SHM/ NIC (NHM-Cell) for web posting.

8. US (Finance)/SO (B&A)/Guard File.

(Harit Kumar Shakya)ya

DDO and Under Secretary to the Government of India

Email:haritkishakya@nic.in

कृषि एवं किसान करपाण विभाग/Dio Agri. & Farmers Wefare कृषि भवन, नई दिल्ली/Krishi Bhawan, New Delhi-110001